

TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN

Financial Progress Details

For the Quarter ending June 2009

Component Code :CA 02
 Description of Contract :Upgrading of Roads from Nagapattinam to Kattumavadi
 Name of Contractor :M/s. IRCON International & SMJ Indonesia JV

Activity	Unit	Physical % progress to date		Cost to date (Rupees)			Cost to completion (Rupees)			
		Target	Actual	Target	Actual	as % of	Original		Revised	
				(x1000)			(x1,000)	Date	(x1,000)	Date
General items	INR	97.2	97.3	32592.2	32627.89	100.1	66,960	9-Feb-08	33516.5	31-Oct-08
Environmental management	INR	98.9	91.3	11147.26	10293.73	92.3	10,615	9-Feb-08	11272.49	31-Oct-08
Site clearance	INR	100.0	78.3	31418.03	24596.63	78.3	8,516	9-Feb-08	31418.03	31-Oct-08
Earthworks and drainage structures	INR	94.8	72.9	484833.4	373082.6	77.0	415,390	9-Feb-08	511445.5	31-Oct-08
Sub-base and base	INR	98.1	87.6	690548.1	616280.8	89.2	479,855	9-Feb-08	703657.1	31-Oct-08
Bituminous pavement	INR	95.9	84.0	370065.7	324151.9	87.6	486,703	9-Feb-08	385786.6	31-Oct-08
Pipe culverts	INR	97.9	73.9	47413.53	35812.83	75.5	41,362	9-Feb-08	48453.71	31-Oct-08
Slab culverts	INR	99.5	97.1	74442.17	72664.58	97.6	103,807	9-Feb-08	74838.04	31-Oct-08
Box culverts	INR	97.2	37.2	37571.37	14369.85	38.2	24,431	9-Feb-08	38662.95	31-Oct-08
Bridges	INR	84.7	44.3	242613	127028.4	52.4	232,021	9-Feb-08	286494.3	31-Oct-08
Miscellaneous items	INR	87.6	59.3	139035.7	94041.17	67.6	112,197	9-Feb-08	158681.8	31-Oct-08
Total	INR			2161680	1724950		1,981,857		2284227	